

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA APPROVING THE AMENDED MEASURE A PUBLIC SAFETY EXPENDITURE PLAN TO MOVE UP THE HIRING OF SIX PEACE OFFICERS TO FISCAL YEAR 2021 AND AMENDING THE FISCAL YEAR 2021 REVENUE AND EXPENDITURE BUDGET OF THE MEASURE A SALES TAX FUND TO FUND SUCH POSITIONS FROM COPS HIRING GRANT PROGRAM AND MEASURE A - POLICE DEPARTMENT AVAILABLE FUND BALANCE

WHEREAS, on June 25, 2020, the United States Department of Justice's Office of Community Oriented Policing Services (COPS) awarded the Police Department \$750,000 for the COPS Hiring Grant Program to hire six Peace Officers; and

WHEREAS, since the COPS Hiring Grant does not fully fund the personnel cost of a Peace Officer, the grant terms require recipients to contribute a local cash match; and

WHEREAS, during its regular meeting held on August 13, 2020, the Measure A Citizens' Oversight Committee recommended City Council approval of using Measure A funds to meet the local match requirement; and

WHEREAS, the six Peace Officers partially funded by the COPS grant will also be funded from the Police Department's available fund balance of the Measure A Sales Tax Fund.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it approves the amended Measure A Public Safety Expenditure Plan to move up the hiring of six Peace Officers to fiscal year 2021 and amends the fiscal year 2021 Revenue and expenditure budget by appropriating \$125,000 to the Revenue from Other Agencies category and \$560,868 to the personnel category of the Measure A Sales Tax Fund.

Presented by

Approved as to form by

Roxana Kennedy
Chief of Police

Glen R. Googins
City Attorney