

### DESCRIPTION OF THE AUTHORIZED IMPROVEMENTS

1. Convention Center Facility (as defined in Chula Vista Municipal Code Chapter 3.61);
2. Street improvements, including grading, paving, curbs, gutters, sidewalks, street signalization, signage, street lights, furnishings, and parkway and median landscaping related thereto;
3. Gateway signage;
4. Pedestrian and bicycle paths;
5. Storm drains and other water quality devices to ensure regional permit compliance;
6. Public utilities (including but not limited to water, reclaimed water, sewer, electric, gas, and telephone);
7. Public parks, open space and recreation facilities;
8. Fire protection and emergency response facilities;
9. Parking improvements;
10. Museums and cultural facilities;
11. Ecological and sustainability educational improvements;
12. Energy efficiency, water conservation, and renewable energy improvements;
13. Land, rights-of-way and easements necessary for any facilities to be financed by the District; and
14. Equipment, apparatus, facilities or fixtures with an expected useful life of 5 years or longer necessary for any of the foregoing or necessary to provide any of the services described in Attachment 3.

### INITIAL AUTHORIZED IMPROVEMENT COST ESTIMATES

<b>Improvement Description</b>	<b>Cost Estimate<sup>1</sup></b>
Convention Center Facilities	\$ 240,000,000
Parking Garage	\$ 40,000,000
<b>Street Improvements, Pedestrian and Bicycle Paths, and Storm Drains</b>	
1 E Street (G Street to H Street)	\$ 7,248,039
2 G Street Connection	\$ 822,313
3 H Street (Bay Blvd to Street A)	\$ 416,759
4 H Street (Marina Pkwy to E Street)	\$ 5,587,531
5 E Street (Bay Blvd to F Street)	\$ 4,086,510
6 E Street (Lagoon Drive to G Street)	\$ 58,414
7 F Street (Bay Blvd to E Street)	\$ 1,308,727
8 F Street (E Street to Gunpowder Pt Dr)	\$ 913,038
9 Gunpowder Point Drive Relocation	\$ 1,216,153
<b>Subtotal</b>	<b>\$ 21,657,483</b>

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<sup>1</sup> 2019 dollars.

**Parks, Open Space and Recreation Facilities**

10	Harbor Park (Initial)	\$	19,504,029
11	SP-1 Sweetwater Buffer (for S-1)	\$	2,907,645
12	SP-1 Sweetwater Buffer (for S-2)	\$	1,302,092
13	SP-2 Seasonal Wetlands	\$	1,012,920
14	SP-4 SDG&E	\$	62,253
15	S-2 Sweetwater Signature Park	\$	7,602,067
<b>Subtotal</b>		<b>\$</b>	<b>32,391,006</b>

**Public Utilities**

16	G Street Sewer Pump Station	\$	2,785,833
17	H-3 Utility Corridor	\$	1,911,266
<b>Subtotal</b>		<b>\$</b>	<b>4,697,099</b>

<b>Grand Total</b>		<b>\$</b>	<b>338,745,588</b>
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