



City of Chula Vista

Legislation Details (With Text)

File #:	20-0218	Name:	FY 2021 Adopted Budget
Type:	Public Hearing	Status:	Passed
		In control:	City Council
On agenda:	6/9/2020	Final action:	6/9/2020
Title:	CONSIDERATION OF ADOPTING THE OPERATING AND CAPITAL IMPROVEMENT BUDGETS FOR FISCAL YEAR 2020/21		

A. RESOLUTION NO. 2020-133 OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA ADOPTING THE OPERATING AND CAPITAL IMPROVEMENT BUDGETS FOR THE CITY OF CHULA VISTA FOR FISCAL YEAR 2020/21 AND APPROPRIATING FUNDS FOR THE FISCAL YEAR ENDING JUNE 30, 2021 EXCLUDING OPEN SPACE DISTRICTS: 1, 10, EASTLAKE MAINTENANCE DISTRICT 1 ZONE C, EASTLAKE MAINTENANCE DISTRICT 1 ZONE E, TOWN CENTER MAINTENANCE DISTRICT, COMMUNITY FACILITIES DISTRICT 07M EASTLAKE WOODS & VISTA, AND CAPITAL IMPROVEMENT PROJECTS GGV0241 AND TRF0414

B. RESOLUTION NO. 2020-134 OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA ADOPTING THE OPERATING BUDGET FOR OPEN SPACE DISTRICT 10, EASTLAKE MAINTENANCE DISTRICT 1 ZONE E, TOWN CENTER MAINTENANCE DISTRICT AND THE CAPITAL IMPROVEMENT BUDGET FOR CIP PROJECT TRF0414 FOR FISCAL YEAR 2020/21 AND APPROPRIATING FUNDS FOR THE FISCAL YEAR ENDING JUNE 30, 2021

C. RESOLUTION NO. 2020-135 OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA ADOPTING THE OPERATING BUDGET FOR OPEN SPACE DISTRICT 1 AND COMMUNITY FACILITIES DISTRICT 07M EASTLAKE WOODS & VISTA FOR FISCAL YEAR 2020/21 AND APPROPRIATING FUNDS FOR THE FISCAL YEAR ENDING JUNE 30, 2021

D. RESOLUTION NO. 2020-136 OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA ADOPTING THE OPERATING BUDGET FOR EASTLAKE MAINTENANCE DISTRICT 1 ZONE C, COMMUNITY FACILITIES DISTRICT 07M EASTLAKE WOODS & VISTA, AND THE CAPITAL IMPROVEMENT BUDGET FOR CIP PROJECT GGV0241 FOR FISCAL YEAR 2020/21 AND APPROPRIATING FUNDS FOR THE FISCAL YEAR ENDING JUNE 30, 2021

E. RESOLUTION NO. 2020-003 OF THE HOUSING AUTHORITY OF THE CITY OF CHULA VISTA ADOPTING THE OPERATING BUDGET FOR THE HOUSING AUTHORITY FOR FISCAL YEAR 2020/21 AND APPROPRIATING FUNDS FOR THE FISCAL YEAR ENDING JUNE 30, 2021

F. RESOLUTION NO. 2020-002 OF THE SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY OF THE CITY OF CHULA VISTA ADOPTING THE OPERATING BUDGETS FOR THE SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY FOR FISCAL YEAR 2020/21 AND APPROPRIATING FUNDS FOR THE FISCAL YEAR ENDING JUNE 30, 2021

G. RESOLUTION NO. 2020-137 OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA APPROVING THE REVISED FISCAL YEAR 2020/21 COMPENSATION SCHEDULE EFFECTIVE JULY 3, 2020, AS REQUIRED BY CALIFORNIA CODE OF REGULATIONS, TITLE 2, SECTION 570.5

H. RESOLUTION NO. 2020-138 OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA AMENDING THE COMPENSATION SCHEDULE AND CLASSIFICATION PLAN TO REFLECT THE ADDITION OF VARIOUS POSITION TITLES AND CHANGES IN SALARY AS REFLECTED IN THE FISCAL YEAR 2020/21 OPERATING BUDGET

I. RESOLUTION NO. 2020-139 OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA APPROVING THE REVISED FISCAL YEAR 2019/20 COMPENSATION SCHEDULE EFFECTIVE JULY 1, 2019 AND ITS INCLUSION IN THE REVISED COMPENSATION SCHEDULES EFFECTIVE JULY 5, 2019, AUGUST 16, 2019, SEPTEMBER 13, 2019, DECEMBER 10, 2019, FEBRUARY 4, 2020, AND MAY 12, 2020, AS REQUIRED BY CALIFORNIA CODE OF REGULATIONS, TITLE 2, SECTION 570.5

Sponsors:

Indexes:

Code sections:

Attachments: 1. Agenda Statement - FY21 Adopted Budget - Final, 2. Resolution (A) All Funds and CIP, 3. Resolution (B) Open Space District 10, ELMD 1 Zone E, TCMD and Capital Projects TRF0414, 4. Resolution (C) Open Space District 01, 5. Resolution (D) ELMD 1 Zone C and CIP GGV0241, 6. Resolution (E) Housing Authority, 7. Resolution (F) Successor Agency, 8. Resolution (G) FY21 Compensation Schedule, 9. Resolution (H) Amend Compensation Schedule and Classification Plan - Final, 10. Resolution (I) FY20 Compensation Schedule, 11. Attachment A – Recommended Expenditures by Department and Category, 12. Attachment B – Schedule of Revenues, 13. Attachment C – Proposed Staffing by Department and Fund, 14. Attachment D – Judicial Pay Memo 081919, 15. Attachment E – Judicial Pay Memo 040720, 16. Exhibit 1 – Compensation Summary for Unrepresented Employees and Elected Officials, 17. Exhibit 2 – Fiscal Year 2020-2021 Compensation Schedule, 18. Exhibit 3 – Fiscal Year 2019-2020 Compensation Schedule, 19. Written Communications - Received 6_8_2020, 20. Written Communications - Item 7 - Comments - Received 6_9_2020

Date	Ver.	Action By	Action	Result
6/9/2020	2	City Council	adopt	Pass

CONSIDERATION OF ADOPTING THE OPERATING AND CAPITAL IMPROVEMENT BUDGETS FOR FISCAL YEAR 2020/21

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FACILITIES DISTRICT 07M EASTLAKE WOODS & VISTA, AND THE CAPITAL IMPROVEMENT BUDGET FOR CIP PROJECT GGV0241 FOR FISCAL YEAR 2020/21 AND APPROPRIATING FUNDS FOR THE FISCAL YEAR ENDING JUNE 30, 2021

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RECOMMENDED ACTION

Council conduct the public hearing and adopt the resolutions.

ENVIRONMENTAL NOTICE

The activity is not a "Project" as defined under Section 15378 of the California Environmental Quality Act State Guidelines; therefore, pursuant to State Guidelines Section 15060(c)(3) no environmental review is required.