



City of Chula Vista

Legislation Details

File #: 17-0249 **Name:**

Type: Action Item **Status:** Passed

In control: City Council

On agenda: 6/6/2017 **Final action:** 6/6/2017

Title: PRESENTATION OF THE CITY MANAGER'S PROPOSED BUDGET FOR FISCAL YEAR 2017-18 WITH POTENTIAL OPTION TO PROVIDE ADDITIONAL FIRE ENGINE COMPANY PER CITY COUNCIL DIRECTION INCLUDING PROPOSED BUDGET REDUCTIONS FOR COUNCIL CONSIDERATION (This item was continued from 5/23/17.)

OPTION A: RESOLUTION OF THE CITY COUNCIL/SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY/ HOUSING AUTHORITY OF THE CITY OF CHULA VISTA ACCEPTING THE CITY MANAGER'S PROPOSED OPERATING AND CAPITAL IMPROVEMENT BUDGETS AS AMENDED TO INCLUDE AN ADDITIONAL FIRE CREW AND BUDGET REDUCTIONS FOR FISCAL YEAR 2017-18 AS THEIR PROPOSED BUDGETS, RESPECTIVELY, AND SETTING THE TIME AND PLACE FOR A PUBLIC HEARING FOR FINAL CONSIDERATION AND ADOPTION OF SAME

OPTION B: RESOLUTION NO. 2017-090 OF THE CITY COUNCIL/ NO. 2017-001 OF THE SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY/ NO. 2017-001 OF THE HOUSING AUTHORITY OF THE CITY OF CHULA VISTA ACCEPTING THE CITY MANAGER'S PROPOSED OPERATING AND CAPITAL IMPROVEMENT BUDGETS FOR FISCAL YEAR 2017-18 AS PRESENTED ON MAY 23, 2017, AS THEIR PROPOSED BUDGETS, RESPECTIVELY, AND SETTING THE TIME AND PLACE FOR A PUBLIC HEARING FOR FINAL CONSIDERATION AND ADOPTION OF SAME, WITH DIRECTION THAT IF THE SAFER GRANT IS NOT APPROVED THE CITY MANAGER WILL RETURN MID-YEAR WITH THE ADDITIONAL FIRE CREW AND RESPECTIVE BUDGET AMENDMENTS AS WELL AS DIRECT THE CITY MANAGER TO UPDATE THE CITY COUNCIL ON A QUARTERLY BASIS THE FISCAL YEAR 2018-19 BUDGET FORECAST AND FUNDING OPTIONS AS WELL AS PROVIDE A LONG-TERM PLAN TO ADDRESS STAFFING SHORTFALLS IN PUBLIC SAFETY

Sponsors:

Indexes:

Code sections:

Attachments: 1. Item 13 - Resolution A, 2. Item 13 - Resolution B - Revised, 3. Item 13 - Attachment A - Detailed Listing of Proposed Budget Cuts, 4. Item 13 - Attachment B - Proposed Expenditures by fund, department and category, 5. Item 13 - Attachment C - Revenues by fund, account and fiscal year, 6. Item 13 - Attachment D - Staffing by department, classification and fund, 7. Item 13 - Attachment E - FY18 General Fund Long-Term Financial Plan 05-18-2017, 8. Item 13 - Attachment F - CalPERS Circular Letter - Discount Rate Change - Council Information Item, 9. Item 13 - Attachment G - Revised City Manager Proposed Budget Sections to include discussion regarding SAFER grant and the addition of 12 Fire Crew Personnel, 10. Item 13 - Written Communication 1, 11. Item 13 - Written Communication 2, 12. Item 13 - Written Communication 3

Date	Ver.	Action By	Action	Result
6/6/2017	1	City Council	accepted	Pass