



# City of Chula Vista

## Legislation Details

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<b>File #:</b>	16-0273	<b>Name:</b>	
<b>Type:</b>	Public Hearing	<b>Status:</b>	Passed
		<b>In control:</b>	City Council
<b>On agenda:</b>	6/7/2016	<b>Final action:</b>	6/7/2016
<b>Title:</b>	CONSIDERATION BY THE CITY COUNCIL, SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY, AND HOUSING AUTHORITY OF THE ADOPTION OF THE OPERATING AND CAPITAL IMPROVEMENT BUDGETS FOR THE CITY AND THE OPERATING BUDGETS FOR THE HOUSING AUTHORITY AND SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY FOR FISCAL YEAR 2016-17		

A. RESOLUTION NO. 2016-104 OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA ADOPTING THE OPERATING AND CAPITAL IMPROVEMENT BUDGETS FOR THE CITY OF CHULA VISTA FOR FISCAL YEAR 2016-17 AND APPROPRIATING FUNDS FOR THE FISCAL YEAR ENDING JUNE 30, 2017 EXCLUDING OPEN SPACE DISTRICTS: 1, 8, 10, 20, EASTLAKE MAINTENANCE DISTRICT, COMMUNITY FACILITY DISTRICT 07M AND THE OTHER EXPENSES CATEGORY OF THE NON-DEPARTMENTAL BUDGET IN THE GENERAL FUND

B. RESOLUTION NO. 2016-105 OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA ADOPTING THE OPERATING BUDGETS FOR COMMUNITY FACILITY DISTRICTS 8 AND 20 APPROPRIATING FUNDS FOR THE FISCAL YEAR ENDING JUNE 30, 2017

C. RESOLUTION NO. 2016-106 OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA ADOPTING THE OPERATING BUDGETS FOR OPEN SPACE DISTRICT 1 AND COMMUNITY FACILITY DISTRICT 07M FOR FISCAL YEAR 2016-17 AND APPROPRIATING FUNDS FOR THE FISCAL YEAR ENDING JUNE 30, 2017

D. RESOLUTION NO. 2016-107 OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA ADOPTING THE OPERATING BUDGET FOR EASTLAKE MAINTENANCE DISTRICT FOR FISCAL YEAR 2016-17 AND APPROPRIATING FUNDS FOR THE FISCAL YEAR ENDING JUNE 30, 2017

E. RESOLUTION NO. 2016-108 OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA ADOPTING THE OPERATING BUDGET FOR OPEN SPACE DISTRICT 10 AND FOR THE OTHER EXPENSES CATEGORY OF THE NON-DEPARTMENTAL BUDGET IN THE GENERAL FUND FOR FISCAL YEAR 2016-17 AND APPROPRIATING FUNDS FOR THE FISCAL YEAR ENDING JUNE 30, 2017

F. RESOLUTION NO. 2016-109 OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA AMENDING THE COMPENSATION SCHEDULE AND CLASSIFICATION PLAN TO REFLECT THE ADDITION OF VARIOUS POSITION TITLES AND CHANGES IN SALARY AS REFLECTED IN THE FISCAL YEAR 2016-17 OPERATING BUDGET

G. RESOLUTION NO. 2016-110 OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA APPROVING THE FISCAL YEAR 2016-2017 COMPENSATION SCHEDULE EFFECTIVE JUNE 24, 2016, AS REQUIRED BY CALIFORNIA CODE OF REGULATIONS, TITLE 2, SECTION 570.5

H. RESOLUTION NO. 2016-111 OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA APPROVING THE REVISED FISCAL YEAR 2016-2017 COMPENSATION SCHEDULE EFFECTIVE

JULY 8, 2016, AS REQUIRED BY CALIFORNIA CODE OF REGULATIONS, TITLE 2, SECTION 570.5

I. RESOLUTION NO. 2016-004 OF THE HOUSING AUTHORITY OF THE CITY OF CHULA VISTA ADOPTING THE OPERATING BUDGET FOR THE HOUSING AUTHORITY FOR FISCAL YEAR 2016-17 AND APPROPRIATING FUNDS FOR THE FISCAL YEAR ENDING JUNE 30, 2017

J. RESOLUTION NO. 2016-007 OF THE SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY OF THE CITY OF CHULA VISTA ADOPTING THE OPERATING BUDGETS FOR THE SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY FOR FISCAL YEAR 2016-17 AND APPROPRIATING FUNDS FOR THE FISCAL YEAR ENDING JUNE 30, 2017

K. ORDINANCE OF THE CITY OF CHULA VISTA AMENDING CHULA VISTA MUNICIPAL CODE SECTION 2.05.010 RELATING TO THE ESTABLISHMENT OF UNCLASSIFIED POSITIONS TO ADD FA DEPUTY EXECUTIVE DIRECTOR, FA EXECUTIVE DIRECTOR AND FA PUBLIC PRIVATE PARTNERSHIP AND EXERCISE PROGRAM MANAGER AND DELETE CALIFORNIA BORDER ALLIANCE GROUP (CBAG) DEPUTY EXECUTIVE DIRECTOR, CBAG EXECUTIVE DIRECTOR AND TREASURY AND BUSINESS MANAGER (FIRST READING) (4/5THS VOTE REQUIRED)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Item 6 - Attachment A - Proposed Expenditures by fund, department and category.pdf, 2. Item 6 - Attachment B - Revenues by fund, account and fiscal year.pdf, 3. Item 6 - Attachment C - Staffing by department, classification and fund.pdf, 4. Attachment C - Revised.pdf, 5. Item 6 - FY 2016-17 Compensation Schedule (Eff 6-24-16).pdf, 6. Item 6 - FY 2016-17 Compensation Schedule (Eff 7-8-16).pdf, 7. Item 6 - Resolution A, 8. Item 6 - Resolution B, 9. Item 6 - Resolution C, 10. Item 6 - Resolution D, 11. Item 6 - Resolution E, 12. Item 6 - Resolution F, 13. Item 6 - Resolution G, 14. Item 6 - Resolution H, 15. Item 6 - Resolution I, 16. Item 6 - Resolution J, 17. Item 6 - Ordinance K, 18. Item 6 - Presentation

Date	Ver.	Action By	Action	Result
6/7/2016	1	City Council	adopt	Pass